MUNICIPIO DE MELCHOR OCAMPO, N.L.
NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL
PARA EL EJERCICIO DEL $1^{\circ}$ DE ENERO AL 31 DE DICIEMBR E DEL AÑO 2022

|  | CONCEPTO |
| :---: | :---: |
| 12 | Impuestos sobre el patrmono |
| 12.01 | Presial |
| 12-0101 | Presene Ano |
| 12-0102 | Rezago |
| ${ }^{12 \cdot 0 \cdot 1003}$ | Reduccioin por Pronot Pago |
| 12.02 | Adquisición de lenuebes |
| 12.02.01 | Impuesios 1.5 .4 .1 |
| 17 | AcCesorios |
| 17.01 | Recaros y Acesosoios |
| 17-0.01 | Recargos $y$ Accesoroios (Preida) |
| 17-0.02 | Condonacion de Pedial (Cargo) |
| 17.0.0.03 | Bonificaion de ereargos año actual |
| 17-01-04 | Bonificaion dee reargos a aoso anteiores |
| 17.020.01 | Recargos A Accesosios (SAA) |
| 3 | CONTRIBUCIones de mejoras por obras Publicas |
| ${ }^{31}$ | Contribuciones de mejoras por obras publicas |
| ${ }_{4} .3$ | derechos Por Prestacion de servicios |
| 43.01 | Sencicios Publicos |
| 43.010.02 | banouetas |
| 43.02 | Constucciones y urimizazaiones |
| 43.02 .01 | subowsiones, fusiones Y Relotriciaciones |
| 43.02 .05 | constancas Y Certicicaciones |
| 43.03 | Cetrifaciones, Autrizaciones, Constanciss Y Resistros |
| ${ }^{43.03 .01}$ | CERTIFCACIINES Y Constancias |
| 43.04 | Inscripiciones y Referido |
| 43.0401 | LICencia de rerrenoo |
| 43.0402 | Llcencia de manejo |
| 51 | Proouctos de tipo Corriente |
| 51.01 | Arendamiento EExplaación de Peienes Muebles el lmuueles |
| 51-01-01 | centro social |
| 51.01 .02 | SERVVCIIS de caplla d velacion |
| $51.01-03$ | Paraue recreatio |
| 51-0.04 | restaurante Charco redonoo |
| 51-0.1.05 | enejenacion de lotes de panteon |
| 51-02 | INTERESES Generados por instituciones bancaras |
| 6 | AProvechamentos |
| 61 | AProvechamentos de tipo corriente |
| ${ }^{61.02}$ | Mulas |
| 61.02 .01 | multas de transito |


| MONTOEN PESOS | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | $v$ | Dic |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$401,677.01 | \$182,381.76 | \$53,388.01 | \$39,031.80 | \$38,130.83 | \$14,132.97 | \$20,060.54 | \$6,767.09 | \$17,573.08 | \$6,235.52 | \$11,435.44 | \$6,792.50 | \$5,747.50 |
| \$302,101.15 | \$180,751.56 | \$45,177.44 | \$21,262.62 | \$14,207.82 | \$5,104.83 | \$7,382.93 | \$2,459.93 | \$6,427.80 | \$1,649.01 | \$8,272.22 | \$5,225.00 | \$4,180.00 |
| \$213,426.63 | \$156,154,35 | \$21,733.91 | \$9,649.53 | \$5,617.92 | \$1,656.33 | \$1,691.86 | \$1,149.50 | \$2,071.19 | \$463.98 | \$3,833.06 | \$5,225.00 | \$4,180.00 |
| \$88,674.52 | \$24,597.21 | \$23,443.53 | \$11,613.09 | \$8,589.90 | \$3,448.50 | \$5,691.07 | \$1,310.43 | \$4,356.61 | \$1,185.03 | \$4,439.16 | \$0.00 | 50.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$99,575.86 | \$1,630.20 | \$8,210.57 | \$17,769.18 | \$23,923.01 | \$9,028.14 | \$12,677.6 | \$4,307.16 | \$11,145.28 | \$4,586.51 | \$3,163.22 | \$1,567.5 | \$1,567.50 |
| \$99,575.86 | \$1,630.20 | \$8,210.57 | \$17,769.18 | \$23,923.01 | \$9,028.14 | \$12,677.61 | \$4,307.16 | \$11,145.28 | \$4,586.51 | \$3,163,2 | \$1,567.50 | \$1,567.50 |
| \$16,896.67 | \$6,332.70 | \$2,039.84 | \$222.59 | \$5,001.35 | \$59.86 | \$95.93 | \$18.81 | \$96.14 | \$223.63 | \$1,133.83 | \$1,463.00 | \$209.00 |
| \$11,824.18 | \$6,332.70 | \$2,039.84 | \$222.59 | \$42.85 | \$22.99 | \$18.81 | \$18.81 | \$96.14 | \$223.63 | \$1,133.83 | \$1,463.00 | \$209.00 |
| \$27,641.30 | \$6,332.70 | \$6,857.29 | \$3,283,39 | \$3,060.81 | \$1,125.47 | \$2,343.94 | \$433.6 | \$1,088.89 | \$309.3 | \$1,133.83 | \$1,463.00 | \$209.00 |
| \$15,807.72 | \$0.00 | - $84,817.45$ | \$3,060.81 | \$3,017.96 | \$1,102.48 | \$2,320.95 | \$414.87 | \$992.75 | -580.4 | \$0.00 | \$0.00 | \$0.00 |
| -99.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$4.18 | \$0.0 | \$0.00 | \$5.2 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | 80.0 | \$0.00 | 80.0 | \$0.00 | \$0.00 | \$0.00 | \$0. | \$0.00 | \$0.0 | 50.0 | \$0.0 | \$0.00 |
| \$5,072.49 | \$0.00 | \$0.00 | \$0.00 | \$4,958.50 | \$36.87 | \$77.12 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.0 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | 90.0 | \$0.0 | \$0.00 |
| \$118,084.71 | \$6,254.33 | \$3,554.05 | \$33,140.38 | \$28,931.12 | \$11,017.52 | \$4,595.91 | \$1,710.67 | \$10,102.10 | \$1,314.61 | \$14,310.23 | \$1,576.91 | \$1,576.91 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.0 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 |
| \$86,023.06 | \$1,392.99 | \$1,023.06 | \$30,045.09 | \$28,743.02 | \$8,656.86 | \$1,580.04 | \$1,448.37 | \$9,315.21 | \$790.02 | \$1,448.37 | \$790.02 | \$790.02 |
| \$70,801.59 | \$0.00 | \$0.00 | \$27,533.95 | \$27,533.95 | \$7,866.84 | \$0.00 | \$0.00 | \$7,866.84 | \$0.00 | \$0.0 | \$0.00 | \$0.00 |
| \$15,221.47 | \$1,392.99 | \$1,023.06 | \$2,511.14 | \$1,209.07 | \$790.02 | \$1,580.04 | \$1,448.37 | \$1,448.37 | \$790.02 | \$1,448.3 | \$790.02 | \$790.02 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.0 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$32,061.65 | \$4,861.34 | \$2,530.99 | \$3,095.29 | \$188.10 | \$2,360.66 | \$3,015.87 | \$262.30 | \$786.89 | \$524.5 | \$12,861.8 | \$786.89 | \$786.89 |
| \$22,170.72 | \$3,933.38 | \$1,966.69 | \$1,966.69 | \$0.00 | \$0.00 | \$1,966.69 | \$0.00 | \$0.00 | \$0.00 | \$12,337.27 | \$0.00 | \$0.00 |
| \$9,890.93 | \$927.96 | \$564.30 | \$1,128.60 | \$188.10 | \$2,360.66 | \$1,049.18 | \$262.3 | \$786.8 | \$524.5 | \$524.59 | \$786.8 | \$786.89 |
| \$1,929,423.29 | \$177,186.06 | \$151,166.03 | \$157,144.13 | \$166,056.50 | \$154,389.71 | \$171,896.64 | \$157,993.73 | \$167,293.67 | \$176,004.11 | \$150,222.48 | \$150,046.54 | \$150,023.69 |
| \$1,927,343.70 | \$177,086.40 | \$151,045.00 | \$157,001.50 | \$165,884.00 | \$154,180.00 | \$171,715.10 | \$157,628.50 | \$167,012.60 | \$175,790.60 | \$150,000.00 | \$150,000.00 | \$150,000.00 |
| \$7,419.50 | \$0.00 | \$0.0 | \$522.50 | \$0.00 | \$0.0 | \$3,448.50 | \$3,448.50 | \$0.00 | \$0.00 | 80.0 | \$0.00 | \$0.00 |
| \$1,045.00 | \$1,045.00 | \$0.00 | \$0.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.00 | \$0. | \$0.0 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.00 |
| \$1,800,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.0 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.0 | \$150,000.0 | \$150,000.00 |
| \$118,879.20 | \$26,041.40 | \$1,045.00 | \$6,479.00 | \$15,884.0 | \$4,180. | \$18,266.6 | \$4,180.0 | \$17,012.6 | \$25,790.6 | 50.0 | \$0.00 | \$0.00 |
| \$2,079.59 | \$99.6 | \$121.03 | \$142.63 | \$172.5 | \$209.71 | \$181.54 | \$365.2 | \$281. | \$213.51 | \$222.4 | \$46.5 | \$23.69 |
| \$1,609,735.77 | \$61,681.13 | \$98,235.23 | \$145,197.53 | \$217,145.49 | \$46,145.11 | \$58,624.50 | \$518,259.39 | \$23,371.43 | \$275,051.84 | \$111,684.15 | \$32,395.00 | \$21,945.00 |
| \$1,142,620.77 | \$14,656.13 | \$22,995.23 | \$138,405.03 | \$205,127.99 | \$36,217.61 | \$19,437.00 | \$497,359.39 | \$23,371.43 | \$51,421.84 | \$110,639.15 | \$11,495.00 | \$11,495.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | 80.00 | \$0.00 | \$0. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 61.09 | Oros Apro | \$1,142,620.77 | \$14,656.13 | \$22,995.23 | \$138,405.03 | \$205,127.99 | \$36,217.61 | \$19,437.00 | \$497,359.39 | \$23,371.43 | \$51,421.84 | \$110,639.15 | \$11,495.00 | \$11,495.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 61.090.0101 | onversos | \$1,142,620.77 | \$14,656.13 | \$22,995.23 | \$138,405.03 | \$205,127.99 | \$36,217.61 | \$19,437.00 | \$497,359.39 | \$23,371.43 | \$51,421.84 | \$110,639.15 | \$11,495.00 | \$11,495.00 |
| 61-0900.0.0101 | noatwos | \$917,620.77 | \$14,656.13 | \$22,995.23 | \$138,405.03 | \$80,127.99 | \$36,217.61 | \$19,437.00 | \$497,359.39 | \$23,371.43 | \$551,421.84 | \$10,639.15 | \$11,495.00 | \$11,495.00 |
| 61-0900.-0.0.02 | Eventos muncipales | \$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$125,000.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 |
| 62 | Aprovechamienos P Patimoniades | \$467,115.00 | \$47,025.00 | \$75,240.00 | \$6,792.50 | \$12,017.50 | \$9,927.50 | \$39,187.50 | \$20,900.00 | \$0.00 | \$223,630.00 | \$1,045.00 | \$20,900.00 | \$10,450.00 |
|  | Apprececamienos Patimonias, Terenos | \$467,115.00 | \$47,025.00 | \$75,240.00 | \$6,792.50 | \$12,017.50 | 69,927.50 | \$39,187.50 | \$20,900.00 | 80.00 | \$223,630.00 | \$1,045.00 | \$20,900.00 | \$10,450.00 |
| 620.1-5811 | Terenos | \$400,235.00 | \$47,025.00 | \$8,360.00 | \$6,792.50 | \$12,017.50 | \$9,927.50 | \$39,187.50 | \$20,900.00 | \$0.00 | \$223,630.00 | \$1,045.00 | \$20,900.00 | \$10,450.00 |
|  | Aprovechamienos Patimonials Eq. De Teransoore | \$66,880.00 | \$0.00 | \$66,880.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | veniculos y equipo tereste | \$66,880.00 | \$0.00 | \$66,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 | \$0.00 | ${ }^{\$ 0.00}$ | \$0.00 | \$0.00 |
|  | Automovis y camiones de tanspores | \$66,880.00 | \$0.00 | \$66,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 79 | Oros Ingesos | \$604,000.00 | \$44,000.00 | \$120,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 |
| 79.02 | OTros ingesess, Oros higress y Eeneficios Varios | \$604,000.00 | \$44,000.00 | \$120,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 |
| 79.020 .01 | PRESTAMOS DE Gorierno del estado | \$604,000.00 | \$44,000.00 | \$120,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 |
| 79.02.01-04 | APort. de gobierno del estado de \% \% Sobre nomina | \$604,000.00 | \$44,000.00 | \$120,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 |
| ${ }^{81}$ | Paricipaciones | \$38,716,962.73 | \$2,809,798.19 | \$2,022,207.79 | \$5,191,999.15 | \$4,524,028.53 | \$2,946,089.73 | \$3,749,700.83 | \$3,001,438.48 | \$3,192,049.27 | \$2,858,406.45 | \$2,876,421.27 | \$2,772,411.52 | \$2,772,411.52 |
| ${ }^{81-01}$ | PARTICPACIIONES FEDERALES | \$36,682,002.73 | \$2,636,589.39 | \$1,789,361.76 | \$5,033,666.53 | \$4,367,174.60 | \$2,758,224.42 | \$3,588,428.08 | \$2,839,421.23 | \$3,035,362.59 | \$2,688,993.76 | \$2,717,599.96 | \$2,613,590.21 | \$2,613,590.21 |
| ${ }^{81-010101}$ | Fondo general de particiraciones | \$24,768,814.88 | \$1,823,392.22 | \$267,219.04 | \$4,110,740.78 | \$2,780,804.72 | \$1,965,850.77 | \$2,599,100.80 | \$1,848,342.73 | \$2,128,056.14 | \$1,867,889.35 | \$1,719,918,34 | \$1,828,750.00 | \$1,828,750.00 |
| ${ }^{81-0.002}$ | Fonoo nacional de fomento muncipal | \$7,205,733.40 | \$510,916.13 | \$1,097,800.84 | \$460,362.75 | \$1,108,754.34 | \$510,937.19 | \$692,215,23 | \$476,448,73 | \$619,062.59 | \$463,548.91 | \$39,570.10 | \$436,058.29 | \$436,058.29 |
| ${ }^{81-010.03}$ | Fondo de fiscalizacion | \$1,458,685.82 | \$148,197.85 | \$57,652.15 | \$57,652.15 | \$263,213.14 | \$61,830.76 | \$57,652.15 | \$279,471.54 | \$57,652.15 | \$57,652.15 | \$208,711.80 | \$104,500.00 | \$104,500.00 |
| . 04 | IMPUESTO ESPECIAL LOBRE LA PROOUCCION Y LOS SERVCIIOS | \$871,240.98 | \$661,664.63 | \$111,062.51 | \$49,932.82 | \$46,602.75 | \$49,373.57 | \$78,046.60 | \$71,907.41 | \$72,690.34 | \$74,122.95 | \$85,279.14 | \$85,279.14 | \$85,279,14 |
| 11.05 | ImPUEsto Sobre automoviles nuevos | \$704,571.46 | \$63,741.51 | \$62,913.91 | \$48,617.64 | \$66,970.18 | \$62,628.52 | \$54,824.34 | \$61,435.81 | \$661,432.37 | \$55,693.18 | \$57,438.00 | \$57,438.00 | \$57,438.00 |
| ${ }^{81-0.106}$ | Fondo de compensacion de isan | \$150,178.41 | \$12,514.87 | \$12,514.87 | \$12,514.87 | \$12,514.87 | \$12,514.87 | \$12,514.87 | \$12,514.87 | \$12,514.87 | \$12,514.87 | \$12,514.87 | \$12,514.87 | \$12,514.87 |
| ${ }^{81-010.07}$ | Fondo de Extracion de hiorocarburos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 81.01 .08 | MMPUESTO SOBRE Tenencla (fEDERAL) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 |
| 109 | recaudacion de la venta final de gasolina y diesel | \$100,246.34 | \$15,781.16 | \$18,456.49 | \$15,210.91 | \$13,917.54 | \$19,295.97 | \$17,584.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ${ }^{81-01-10}$ | devolucion deisr | \$1,092,840.10 | \$0.00 | \$74,791.70 | \$278,634.62 | \$79,798.29 | \$75,591.12 | \$76,489.82 | \$88,829.18 | \$83,755.71 | \$157,299.67 | \$0.00 | \$88,825.00 | \$88,825.00 |
|  | FEEEF | \$325,595.98 | \$0.00 | \$85,653.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$239,942.79 | \$0.00 | \$0.00 |
|  | ISR por enamenacion de bienes | \$4,095.36 | \$381.02 | \$1,297.07 | \$0.00 | \$598.77 | \$201.65 | \$0.00 | \$470.96 | \$198.44 | \$272.69 | \$224.92 | \$224.92 | \$224.92 |
| ${ }^{8102}$ | PARTICIPACIIONES ESTATALES | \$2,034,960.00 | \$173,208.80 | \$232,846.03 | \$158,332.62 | \$156,853.93 | \$187,865.30 | \$161,272.75 | \$162,017.25 | \$156,686.67 | \$169,412.69 | \$158,821.32 | \$158,821.32 | \$158,821.32 |
| ${ }^{81-020.01}$ | fonoos descentrallzados isn | \$1,982,670.03 | \$161,270.14 | \$218,366.94 | \$150,165.14 | \$150,932.89 | \$183,072.60 | \$157,960.01 | \$161,218.80 | \$156,032.62 | \$168,751.72 | \$158,299.72 | \$158,299,72 | \$158,299.72 |
| ${ }^{81-0.0202}$ | ImPuesto sobre tenencia | \$39,721.91 | \$11,339.45 | \$7,567.50 | \$6,144.58 | \$5,190.54 | \$4,455.56 | \$3,200.36 | \$292.73 | \$316.91 | \$323.82 | \$296.82 | \$296.82 | \$296.82 |
| ${ }^{81-020.03}$ | control velicular | \$12,568.06 | \$599.21 | \$6,911.59 | \$2,022.90 | \$730.50 | \$337.15 | \$112.38 | \$505.73 | \$337.15 | \$337.15 | \$224.7 | \$224.7 | \$224.77 |
| ${ }^{81-020.04}$ | Derechos de alcoholes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.0 | \$0.0 | \$0.0 | \$0.00 | \$0.00 |
| ${ }^{82}$ | Aporaciones | \$25,642,031.57 | \$1,419,444.38 | \$1,351,242.88 | \$1,417,495.20 | \$1,426,669.51 | \$1,433,588.78 | \$1,433,105.41 | \$8,425,994.16 | \$1,426,680.24 | \$1,422,677.55 | \$1,428,377.82 | \$3,728,377.82 | \$728,377.82 |
| 82.01 | APobtaciones federales | \$7,969,390.02 | \$780,782.50 | \$780,782.50 | \$780,782.50 | \$780,782.50 | \$780,782.50 | \$780,782.50 | \$780,782.50 | \$780,782.50 | \$780,782.5 | \$780,782.50 | \$80,782.50 | \$80,782.50 |
| ${ }^{8200101}$ | Fonoo de infaestructura Muncipll (ramo 33) | \$7,000,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.0 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.0 | \$700,000.00 | \$0.00 | 0 |
| 8200102 | Fonoo de fortalecimento muncipal (Ramo 33 ) | \$969,390.02 | \$80,782.50 | \$80,782.50 | \$80,782.50 | \$80,782.50 | \$80,782.50 | \$80,782.50 | \$80,782.50 | \$80,782.50 | \$80,782.5 | \$80,782.50 | \$80,782.50 | \$80,782.50 |
| 82.0103 | Programas regionales | \$0.00 | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.0 | \$0.00 |
| 82.0104 | PRovectos de desarrolo regional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | 80.00 |
| 82.02 | APoortaciones Estatales | \$17,672,641.55 | \$638,661.88 | \$570,460.38 | \$636,712.70 | \$645,887.01 | \$652,806.28 | \$652,322.91 | \$7,645,211.65 | \$645,897.74 | \$641,895.04 | \$647,595.32 | \$3,647,595.32 | \$647,595.32 |
| 82.020.01 | Fonoos descentrallzados | \$3,238,949.20 | \$269,912.43 | \$269,912.43 | \$269,912.43 | \$269,912.43 | \$269,912.43 | \$269,991.43 | \$269,912.43 | \$269,912.43 | \$269,912.43 | \$269,912.43 | \$269,912.43 | \$269,912.43 |
| ${ }^{820.02020}$ | Fonoo de seguriad municipal | \$4,433,692.35 | \$368,749.44 | \$300,547.95 | \$366,800.27 | \$375,974.57 | \$382,893.84 | \$382,410.48 | \$375,299.22 | \$375,985.30 | \$371,982.61 | \$377,682.89 | \$377,682.89 | \$377,682.89 |
| ${ }^{820020.03}$ | Fondo de desarrollo muncipal | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.0 | \$0.00 | \$3,000,000.00 | \$0.00 |
| 82.020 .05 | Provisiones Economicas | \$5,000,000.00 | 50.0 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 80.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | ${ }^{50.00}$ | \$0.00 |

