

[illegible]

|      |                                                                                                            |                 |                |                |                |                |                |                |                |                |                |                |                |                |
|------|------------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 2911 | Herramientas menores                                                                                       | \$300,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00    |                |
| 2921 | Refacciones y accesorios menores de edificios                                                              | \$240,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    |                |
| 2931 | Refacciones y accesorios menores de edificios y equipo de administración, educacional y recreativo         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |                |
| 2941 | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |                |
| 2951 | Refacciones y accesorios menores de instrumental médico y de laboratorio                                   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |                |
| 2961 | Refacciones y accesorios menores de equipo de transporte                                                   | \$805,000.00    | \$62,500.00    | \$62,500.00    | \$62,500.00    | \$62,500.00    | \$62,500.00    | \$62,500.00    | \$87,500.00    | \$62,500.00    | \$62,500.00    | \$62,500.00    | \$62,500.00    |                |
| 2971 | Refacciones y accesorios menores de equipo de defensa y seguridad                                          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |                |
| 2981 | Refacciones y accesorios menores de maquinaria y otros equipos                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |                |
| 2991 | Otras refacciones y accesorios menores                                                                     | \$52,000.00     | \$4,500.00     | \$4,500.00     | \$4,500.00     | \$4,500.00     | \$4,500.00     | \$4,500.00     | \$4,500.00     | \$4,500.00     | \$4,000.00     | \$4,000.00     | \$4,000.00     |                |
| 2992 | Otras refacciones y accesorios contingentes                                                                | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |                |
| 3000 | SERVICIOS GENERALES                                                                                        | \$16,378,800.00 | \$1,107,880.00 | \$1,019,820.00 | \$1,228,470.00 | \$1,801,360.00 | \$1,681,200.00 | \$1,287,780.00 | \$1,282,360.00 | \$1,288,720.00 | \$1,241,270.00 | \$1,320,420.00 | \$1,074,800.00 | \$1,368,000.00 |
| 3111 | Energía eléctrica                                                                                          | \$1,440,000.00  | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   |
| 3112 | Alumbrado Público                                                                                          | \$660,000.00    | \$55,000.00    | \$55,000.00    | \$55,000.00    | \$55,000.00    | \$55,000.00    | \$55,000.00    | \$55,000.00    | \$55,000.00    | \$55,000.00    | \$55,000.00    | \$55,000.00    | \$55,000.00    |
| 3121 | CAS                                                                                                        | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3131 | Agua                                                                                                       | \$420,000.00    | \$35,000.00    | \$35,000.00    | \$35,000.00    | \$35,000.00    | \$35,000.00    | \$35,000.00    | \$35,000.00    | \$35,000.00    | \$35,000.00    | \$35,000.00    | \$35,000.00    | \$35,000.00    |
| 3141 | Telefonia tradicional                                                                                      | \$180,000.00    | \$15,000.00    | \$15,000.00    | \$15,000.00    | \$15,000.00    | \$15,000.00    | \$15,000.00    | \$15,000.00    | \$15,000.00    | \$15,000.00    | \$15,000.00    | \$15,000.00    | \$15,000.00    |
| 3151 | Telefonia celular                                                                                          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3161 | Servicio de telecomunicación y satélites                                                                   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3171 | Servicio de internet y redes                                                                               | \$5,000.00      | \$5,000.00     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3172 | Servicio de procesamiento de información                                                                   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3181 | Servicios postales y telegráficos                                                                          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3191 | Servicios integrales y otros servicios                                                                     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3211 | Arrendamiento de terrenos                                                                                  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3221 | Arrendamiento de edificios                                                                                 | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3241 | Arrendamiento de equipo e instrumental médico y de laboratorio                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3251 | Arrendamiento de equipo de transporte                                                                      | \$90,000.00     | \$0.00         | \$0.00         | \$50,000.00    | \$0.00         | \$0.00         | \$20,000.00    | \$0.00         | \$0.00         | \$20,000.00    | \$0.00         | \$0.00         | \$0.00         |
| 3261 | Arrendamiento de maquinaria, otros equipos y otros bienes                                                  | \$1,800,000.00  | \$150,000.00   | \$150,000.00   | \$150,000.00   | \$150,000.00   | \$150,000.00   | \$150,000.00   | \$150,000.00   | \$150,000.00   | \$150,000.00   | \$150,000.00   | \$150,000.00   | \$150,000.00   |
| 3271 | Arrendamiento de activos intangibles                                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3281 | Arrendamiento financiero                                                                                   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3291 | Otros arrendamientos                                                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3292 | Arrendamiento de equipo y bienes de tecnología de la información                                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3311 | Servicios legales, de contabilidad, auditoría y otros                                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3321 | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas                                   | \$540,000.00    | \$45,000.00    | \$45,000.00    | \$45,000.00    | \$45,000.00    | \$45,000.00    | \$45,000.00    | \$45,000.00    | \$45,000.00    | \$45,000.00    | \$45,000.00    | \$45,000.00    | \$45,000.00    |
| 3331 | Servicios de consultoría administrativa y científica                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3341 | Servicios de capacitación                                                                                  | \$37,000.00     | \$0.00         | \$15,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$20,000.00    | \$0.00         | \$2,000.00     | \$0.00         | \$0.00         | \$0.00         |
| 3351 | Servicios de investigación científica y desarrollo                                                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3361 | Servicios de apoyo administrativo y secretarial                                                            | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3362 | Servicios externos de traducción y transcripción                                                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3363 | Servicios de elaboración e impresión de documentos                                                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3371 | Servicios de protección y seguridad                                                                        | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3381 | Servicios de vigilancia                                                                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3391 | Servicios profesionales, científicos y técnicos                                                            | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3411 | Servicios financieros y bancarios                                                                          | \$91,900.00     | \$7,330.00     | \$6,620.00     | \$7,970.00     | \$9,860.00     | \$7,700.00     | \$6,660.00     | \$8,050.00     | \$8,220.00     | \$7,270.00     | \$7,220.00     | \$7,500.00     | \$7,500.00     |
| 3421 | Servicios de cobranza, investigación crediticia y otros                                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3431 | Servicios de recaudación, traslado y custodia de valores                                                   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3441 | Seguros de responsabilidad patrimonial y fianzas                                                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3451 | Seguros de bienes patrimoniales                                                                            | \$225,600.00    | \$5,500.00     | \$7,000.00     | \$120,000.00   | \$5,500.00     | \$7,000.00     | \$12,800.00    | \$7,000.00     | \$7,000.00     | \$35,000.00    | \$5,800.00     | \$10,000.00    | \$10,000.00    |
| 3461 | Almacenaje, empaque y empuje                                                                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3471 | Fletes y manobras                                                                                          | \$720,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    |
| 3481 | Comisiones por ventas                                                                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3491 | Otros servicios financieros y bancarios                                                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3492 | Otros servicios comerciales integrales                                                                     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3511 | Conservación y mantenimiento menor de inmuebles                                                            | \$1,550,000.00  | \$132,500.00   | \$132,500.00   | \$132,500.00   | \$127,500.00   | \$132,500.00   | \$127,500.00   | \$122,500.00   | \$132,500.00   | \$122,500.00   | \$132,500.00   | \$127,500.00   | \$127,500.00   |
| 3512 | Mantenimiento de Alumbrado Público                                                                         | \$480,000.00    | 40,000.00      | 40,000.00      | 40,000.00      | 40,000.00      | 40,000.00      | 40,000.00      | 40,000.00      | 40,000.00      | 40,000.00      | 40,000.00      | 40,000.00      | 40,000.00      |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$16,900.00     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$10,000.00    | \$5,000.00     | \$0.00         | \$1,900.00     | \$0.00         | \$0.00         | \$0.00         |
| 3531 | Instalación, reparación y mantenimiento de equipo de telecomunicaciones y tecnologías de la información    | \$12,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00     |
| 3541 | Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio                   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3551 | Reparación y mantenimiento de equipo de transporte                                                         | \$1,446,000.00  | \$121,500.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$121,500.00   | \$120,000.00   | \$120,000.00   | \$121,500.00   | \$120,000.00   | \$121,500.00   | \$120,000.00   |
| 3561 | Reparación y mantenimiento de equipo de defensa y otros                                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y bienes                              | \$756,000.00    | \$63,000.00    | \$63,000.00    | \$63,000.00    | \$63,000.00    | \$63,000.00    | \$63,000.00    | \$63,000.00    | \$63,000.00    | \$63,000.00    | \$63,000.00    | \$63,000.00    | \$63,000.00    |
| 3581 | Servicios de limpieza y manejo de desechos                                                                 | \$270,000.00    | \$22,500.00    | \$22,500.00    | \$22,500.00    | \$22,500.00    | \$22,500.00    | \$22,500.00    | \$22,500.00    | \$22,500.00    | \$22,500.00    | \$22,500.00    | \$22,500.00    | \$22,500.00    |
| 3591 | Servicios de jardinería y fumigación                                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3611 | Difusión por radio, televisión y otros medios de masas sobre programas y actividades                       | \$60,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     |
| 3612 | Estudios de evaluación y difusión sobre programas y actividades gubernamentales                            | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3613 | Difusión de programas y actividades gubernamentales en publicaciones interestatales                        | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3614 | Difusión de programas y actividades gubernamentales en publicaciones interestatales                        | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3621 | Servicios de difusión para la comercialización de productos                                                | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3622 | Artículos promocionales                                                                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3623 | Estudios y evaluación de campañas comerciales                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3631 | SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y POSTPRODUCCIÓN DE PUBLICIDAD                                     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3641 | Servicios de revelado e impresión de fotografías                                                           | \$5,000.00      | \$5,000.00     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3651 | Servicios para la industria filmica, del sonido y del video                                                | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3661 | Servicio de creación y difusión de contenido exclusivamente a través de internet                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3691 | Otros servicios de información                                                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3711 | Pasajes aéreos nacionales                                                                                  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3712 | Pasajes aéreos internacionales                                                                             | \$0.00          |                |                |                |                |                |                |                |                |                |                |                |                |

[illegible]

|                                             |                                                                                       |                         |                       |                       |                        |                        |                        |                        |                        |                        |                       |                       |                       |                        |
|---------------------------------------------|---------------------------------------------------------------------------------------|-------------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 5613                                        | Refacciones mayores para maquinaria y equipo                                          | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5621                                        | Maquinaria y equipo industrial                                                        | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5622                                        | Accesorios mayores para maquinaria y equipo                                           | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5623                                        | Refacciones mayores para maquinaria y equipo                                          | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5631                                        | Maquinaria y equipo de construcción                                                   | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5632                                        | Accesorios mayores para maquinaria y equipo de                                        | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5633                                        | Refacciones mayores para maquinaria y equipo de construcción                          | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5641                                        | Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial | \$95,000.00             | \$20,000.00           | \$0.00                | \$25,000.00            | \$0.00                 | \$0.00                 | \$25,000.00            | \$0.00                 | \$0.00                 | \$25,000.00           | \$0.00                | \$0.00                | \$0.00                 |
| 5651                                        | Equipo de comunicación y telecomunicación                                             | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5661                                        | Equipos de generación eléctrica y aparatos eléctricos                                 | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5662                                        | Accesorios mayores para equipos de generación                                         | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5663                                        | Refacciones mayores para equipos de generación                                        | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5671                                        | Herramientas y máquinas-herramientas                                                  | \$40,000.00             | \$10,000.00           | \$0.00                | \$0.00                 | \$0.00                 | \$15,000.00            | \$0.00                 | \$15,000.00            | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5672                                        | Accesorios mayores para herramientas y máquinas-                                      | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5673                                        | Refacciones mayores para herramientas y máquinas-                                     | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5691                                        | OTROS EQUIPOS                                                                         | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5711                                        | Bovinos                                                                               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5721                                        | Porcinos                                                                              | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5731                                        | AVES                                                                                  | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5741                                        | Ovinos y caprinos                                                                     | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5751                                        | PECES Y ACUICULTURA                                                                   | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5761                                        | Equinos                                                                               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5771                                        | Especies menores y de zoológico                                                       | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5781                                        | Árboles y plantas                                                                     | \$60,000.00             | \$0.00                | \$0.00                | \$20,000.00            | \$20,000.00            | \$20,000.00            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5791                                        | OTROS ACTIVOS BIOLÓGICOS                                                              | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5811                                        | Terrenos                                                                              | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5821                                        | VIVIENDAS                                                                             | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5831                                        | Edificios no residenciales                                                            | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5891                                        | OTROS BIENES INMUEBLES                                                                | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5911                                        | Software                                                                              | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5921                                        | PATENTES                                                                              | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5931                                        | MARCAS                                                                                | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5941                                        | DERECHOS                                                                              | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5951                                        | Concesiones                                                                           | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5961                                        | FRANQUICIAS                                                                           | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5971                                        | LICENCIAS INFORMÁTICAS E INTELECTUALES                                                | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5981                                        | LICENCIAS INDUSTRIALES, COMERCIALES Y                                                 | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 5991                                        | OTROS ACTIVOS INTANGIBLES                                                             | \$0.00                  | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| <b>0000 INVERSIÓN PÚBLICA</b>               |                                                                                       | <b>\$66,774,312.00</b>  | <b>\$3,000,000.00</b> | <b>\$3,000,000.00</b> | <b>\$5,000,000.00</b>  | <b>\$8,000,000.00</b>  | <b>\$8,080,000.00</b>  | <b>\$7,000,000.00</b>  | <b>\$5,000,000.00</b>  | <b>\$6,000,000.00</b>  | <b>\$4,000,000.00</b> | <b>\$3,000,000.00</b> | <b>\$3,097,156.00</b> | <b>\$3,097,156.00</b>  |
| 6112                                        | Obra para vivienda                                                                    | \$194,312.00            | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$97,156.00           | \$97,156.00            |
| 6142                                        | Obras de urbanización dominio publico                                                 | \$28,530,590.20         | \$1,500,000.00        | \$1,500,000.00        | \$2,000,000.00         | \$5,000,000.00         | \$3,000,000.00         | \$5,000,000.00         | \$2,000,000.00         | \$3,000,000.00         | \$2,000,000.00        | \$1,500,000.00        | \$1,450,590.20        | \$580,000.00           |
| 6242                                        | Construcción de obras de urbanización dominio propio                                  | \$28,049,409.80         | \$1,500,000.00        | \$1,500,000.00        | \$3,000,000.00         | \$3,000,000.00         | \$3,080,000.00         | \$2,000,000.00         | \$3,000,000.00         | \$3,000,000.00         | \$2,000,000.00        | \$1,500,000.00        | \$1,549,409.80        | \$2,920,000.00         |
| <b>7000 INVERSIONES FINANCIERAS Y OTRAS</b> |                                                                                       | <b>\$0.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| <b>8000 PARTICIPACIONES Y APORTACIONES</b>  |                                                                                       | <b>\$0.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| <b>9000 DEUDA PÚBLICA</b>                   |                                                                                       | <b>\$0.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 9112                                        | Amortización de la deuda Publica                                                      | \$0.00                  | 0.00                  | 0.00                  | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                  | 0.00                  | 0.00                  | 0.00                   |
| 9211                                        | Intereses de la Deuda                                                                 | \$0.00                  | 0.00                  | 0.00                  | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                  | 0.00                  | 0.00                  | 0.00                   |
| <b>Total</b>                                |                                                                                       | <b>\$120,166,312.00</b> | <b>\$6,008,830.00</b> | <b>\$7,793,620.00</b> | <b>\$10,027,870.00</b> | <b>\$13,467,860.00</b> | <b>\$11,538,200.00</b> | <b>\$12,013,760.00</b> | <b>\$10,085,850.00</b> | <b>\$11,151,720.00</b> | <b>\$8,959,270.00</b> | <b>\$8,028,420.00</b> | <b>\$7,869,156.00</b> | <b>\$11,240,656.00</b> |