

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS EJERCICIO 2025
MUNICIPIO DE MELCHOR OCAMPO, NUEVO LEON.

[illegible]

2711	Vestuarios y uniformes	90,000		45,000		45,000							
2911	Herramientas	300,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
2921	Refacciones y accesorios menores	240,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
2961	Refacciones y accesorios menores	805,000	62,500	62,500	62,500	62,500	92,500	62,500	87,500	62,500	62,500	62,500	62,500
2991	Otras refacciones y accesorios menores	52,000	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,000	4,000	4,000
3000	Servicios generales	15,378,500	1,107,830	1,019,620	1,228,470	1,501,360	1,681,200	1,267,760	1,282,350	1,265,720	1,241,270	1,320,420	1,074,500
3111	Energia electrica	1,440,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
3112	Alumbrado publico	660,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
3131	Agua	420,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
3141	Telefonia tradicional	180,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
3171	Servicio de internet	5,000	5,000										
3251	Arrendamiento de equipo de transporte	90,000			50,000				20,000			20,000	
3261	Arrendamiento de maquinaria y otros	1,800,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
3321	Servicios de diseño, arquitectura, ingenieria y	540,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
3341	Servicios de	37,000		15,000					20,000		2,000		
3411	Servicios financieros y bancarios	91,900	7,330	6,620	7,970	9,860	7,700	6,080	8,050	8,220	7,270	7,220	7,600
3451	Seguro de bienes patrimoniales	225,600	5,500	7,000	120,000	5,500	7,000	-	12,800	7,000	35,000	5,800	10,000
3471	Fletes y maniobras	720,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
3511	Conservacion y mantenimiento	1,550,000	132,500	132,500	132,500	127,500	132,500	127,500	122,500	132,500	122,500	132,500	127,500
3512	Mantenimiento de alumbrado publico	480,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
3521	reparacion y mantenimiento de mobiliario y equipo	16,900						10,000	5,000			1,900	

3531	Instalacion, reparacion y	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
3551	Instalacion, Instalacion,	1,446,000	121,500	120,000	120,000	120,000	120,000	121,500	120,000	120,000	121,500	120,000	120,000	
3571	reparacion y	756,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000	
3581	Servicios de	270,000	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	
3611	Difusion por radio, television y otros medios de mensajes	60,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
3641	Servicio de revelado e impresion de	5,000	5,000											
3751	Viaticos en el país	22,000		500	5,000	500	1,000	10,000	5,000					
3811	Gastos de	250,000								100,000	150,000			
3821	Gastos de orden social y cultural	3,166,100	49,500	19,500	94,500	539,500	724,500	273,500	292,500	289,600	144,500	199,500	119,500	419,500
3851	Gastos de	60,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
3911	Servicios funerarios y de cementerios	100,000		20,000	10,000	10,000		10,000		20,000		15,000		15,000
3921	Impuestos y	25,000	15,000	10,000										
3961	Otros gastos por reponsabilidades	8,000							8,000					
3981	Impuestos sobre nominas (3%)	582,000	120,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000
3991	Otros servicios	360,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
5000	Bienes muebles,	1,610,000	125,000	125,000	145,000	145,000	145,000	125,000	125,000	125,000	125,000	125,000	125,000	175,000
5111	Muebles de oficina	300,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
5191	Mobiliaria y equipo para el desarrollo de actividades	1,065,000	70,000	100,000	75,000	100,000	85,000	75,000	85,000	100,000	75,000	100,000	100,000	100,000
5193	Equipos de seguridad para	50,000												50,000
5641	Sistemas de aire acondiciona, calefaccion y	95,000	20,000		25,000			25,000		25,000				
5671	Herramientas y maquinas	40,000	10,000				15,000	15,000						

5781 Arboles y plantas	60,000	20,000	20,000	20,000
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